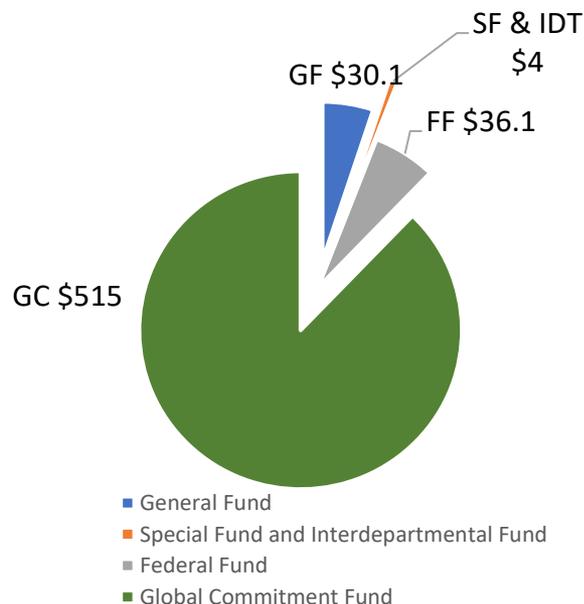


Agency of Human Services,
Department of Disabilities, Aging and
Independent Living
FY 2023 Governor's Recommend
Budget

MISSION: Make Vermont the best state in which to grow old or to live with a disability – with dignity, respect and independence.

Governor's Recommend Budget
FY23 (\$ millions)



FY 2023 SUMMARY & HIGHLIGHTS

- Long Term Care Oversight Initiative
- 8.5% increase in General Fund
- 6 Exempt, 296 Classified positions
- Caseload pressures for Developmental Services, Choices for Care, Brain Injury
- 3% Medicaid Rate Increase:
 - a. Choices for Care Home and Community Based services (which includes Adult Days, Home Health Agencies, AAAs and Enhanced Residential Care Providers)
 - b. Brain Injury Program
 - c. Developmental Services
- Nursing Home Statutory rate increase